

## 2014/15 Details of Directorate Gross and Net Budgets Including Recharges

Directorate	Gross Expenditure £'000	Support Costs £'000	Depreciation £'000	Recharge Income £'000	Income £'000	Net Budget £'000
Adults & Community Services	77,614	6,660	2,804	(855)	(31,395)	54,828
Children's Services	66,528	7,403	10,706	(1,601)	(21,424)	61,612
Housing & Environment	51,902	11,000	10,592	(10,530)	(38,982)	23,982
Chief Executive's Directorate	201,026	9,815	1,582	(24,144)	(167,838)	20,441
General Finance	33,538	-	(25,684)	-	(3,397)	4,457
Dedicated Schools Grant	221,017	2,252	-	-	(223,269)	-
<b>TOTAL</b>	<b>651,625</b>	<b>37,130</b>	<b>-</b>	<b>(37,130)</b>	<b>(486,305)</b>	<b>165,320</b>